

## HIS SPORTS FUNDING 2019-20 reviewed May 2020

The government is continuing to provide additional funding of £150 million per annum for the academic year 2019 to 2020 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Infant School we will be receiving roughly £17, 670 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

### Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

### Havelock Infant School

At Havelock Infant School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

Objective	Expected Impact	Actual Impact	Expenditure
<p>Vicky to provide support to individuals for real PE and Cambridgeshire Scheme.</p> <p>To continue to introduce and develop a wide range of sports and activities to the children so they can take part in inter –school festivals.</p> <p>To work with less active children at lunchtime with young leaders</p> <p>From the juniors. M&amp;E Summer 2</p>	<p>To work with P.E specialist to work with staff and children alike to teach them how to teach/take part in different games.</p> <p>To continue to support staff to use 'Real PE and Cambridgeshire Scheme effectively</p> <p>CA, VG</p>	<p>Vicky has been working with Year 2 Autumn – supporting HLTA's with the teaching of PE. Autumn 2 she worked with new staff in reception and supporting other staff to develop their skills in PE. Spring 1 she is working with Y1 with 2 new members of staff to the year group and working on apparatus.</p> <p>Vicky has also run a multiskills, curling festival, and a curling and mini basketball after school club.</p>	<p><b>£3666.00</b></p> <p>(based on last year)</p> <p>All paid to Montsaye Academy</p>

To Provide transport to festivals to keep increased numbers of children taking part.	To provide transport for festivals and competitions. To share transport where possible with other schools.  CA, SB	This has not happened yet but we will be supplying a coach at the end of January for the dodgeball festival at Montasye.  £115 – Cross country – didn't happen due to Covid 19 £ 65 Dodgeball	Hamilton's 53 seated coach £139  Use for approx. 4 events £556  1/5/20  Total spent £139
To have LTS work as a play leader across the school	Children engaged in active games at lunchtime.  Less behaviour incidents at lunchtimes due to children being involved in activities.  CA, RH	A dinner lady is running activities throughout the lunchtimes on the reception and year 2 playground. The children really enjoy the games and are actively engaged. This also help behaviour at lunchtime.  Spent so far Autumn 1 &2 £72.73	£2,044.86    Total spent at end of year  £2,044.86
To have enough equipment for children to take part in games and activities	Multi skills, real P.E lessons and other lessons have enough equipment for all to take part  CA	Resources and equipment bought to replace broken equipment Spent so far Autumn 1 &2 £102.00 Spring 2 £54.90 balls Lunchtime equipment £117.32 Repairs to apparatus £ 185.80	£500  1/5/20  Total spent £460.02
To engage less active and less confident children a more active lifestyle.	Less active and less confident children be identified then invited to a free Fun and fitness afterschool club – so they engage in different physical activities.  CA / Freestyle	This is being run by freestyle for the first time this year and it is very successful. There a few children on a waiting list in case children drop out.  Spent so far Autumn 1 &2 £962.00  Spring 1 & 2 £740.00	£ 74.00 per session  Approx 37 wks  £3,000  1/5/20  Total spent £1,702

To have an extra staff member and first aider at afterschool festivals.	To provide adequate adult to child ratios at afterschool festivals. Plus have a first aider attend. Children to safely attend afterschool festivals. . CA, SB	<p>One event has been supported so far but will continue throughout the year.</p> <p>No more events due to covid</p> <p>Spent so far Autumn 1 &amp; 2 £36.00</p>	<p>£36.00 (incl) 30% per after school festival x 4 = <b>£144</b></p> <p>1/5/20</p> <p><b>Total spent £36.00</b></p>
To buy medals and pay for joint coaches that run festivals and competitions	<p>Objects/ expertise bought for festivals and competitions</p> <p>CA, SB</p>	<p>Spent so far Autumn 1 &amp; 2 £13.00</p>	<p>£ 160 ( based on last year)</p> <p>1/5/20</p> <p><b>Total spent £13.00</b></p>
Staff Development in new PE updates (Conferences, up-skilling etc.)	<p>Subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions.</p> <p>CA</p>	No courses attended due to covid	<p>£200 approx</p> <p>1/5/20</p> <p><b>Total spent £0</b></p>
Afpe membership and associated resources £91.00 annual sub	<p>PE coordinator is up to date with health and safety changes and subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions</p> <p>CA</p>	Paid and up to date for this year.	<p><b>£91.00</b> annual sub Based on last year</p> <p>1/5/20</p> <p><b>Total spent £91</b></p>
To attend MCLP cluster meetings 6x yearly to organise, review, and ensure children within the Montsaye Cluster receive a wide range of curricular and out of curricular sporting opportunities. Plus HLTA cover for class so I help run an afternoon and an all day event.	<p>Children receive a well- balanced PE curriculum and a range of extra -curricular clubs</p> <p>CA</p>	<p>Two meetings have been attended so far</p> <p>Spent so far Autumn 1 &amp; 2 <b>£72.73</b></p> <p>Spring 1 &amp; 2 <b>£72.73</b></p> <p>No More due to Covid 19</p>	<p>HLTA cover 2.5 x £11.19 + 30% = £36.36 X8 = <b>£290.88</b> HLTA cover 5.5 x £11.19 30% = <b>£80.00</b> Total cover cost <b>£370</b></p> <p><b>Total 1/5/20 £145.46</b></p>

To allow all children at the infants to attend forest school for a day	Children are encouraged to develop innate curiosity and motivation to learn in an outdoor environment , SB	Hasn't happened due to covid19	£2,000 1/5/20 Total spent £0
To improve playground facilities so children can become more active during break and lunchtimes.	Castle being safe to use at playtimes throughout the year by all year groups, to encourage children to be active during these times. SBindly	A quote has been given to improve the playground and work will begin in the summer term	£4,000 1/5/20 Total spent £4,000
To subsidise some of the payed for after school clubs to make the more accessible to all children	Children who wouldn't normally attend a club can now have the opportunity to attend because the cost is lower. CA, AW	A reception scooter club is starting in summer 1 which will be subsidised to make more accessible to all children.  Didn't happen due to covid	£1,500 1/5/20 Total spent £0
To put aside money for less active PP children that want to attend a parent paying club like football, gymnastics or football.	Less active PP children have the opportunity to attend the parent paying clubs for longer than a term. AW, CA	This has not been needed as yet.  Wasn't used due to covid	£4.00 x 37 weeks x 2 =£296 1/5/20 Total spent £0
To get PE co-ordinator First aid trained so can help children who need first aid/	This will ensure that there is a member of school staff who is first aid trained and who will attend all competitions and festivals.  CA	This will be carried over to next year as didn't happen due to covid19.	£110 + cover for 2 days  HLTA cover  5.5 x £10.92+  30% = £78.00 x 2= £156.00  Total £266.00  1/5/20 Total spent £0
To monitor and record range of children that are attending clubs to ensure there is a mix of boy/girl/PP/year groups. So different groups can be identified when returning reply slips.	A good cross section of children attending clubs and not the same children attending multiple clubs when spaces are in demand. CA, AW	This is happening throughout the year, I can see which children have attended a club so can easily target those I think it would be worth attending a club or festival.	No cost

<div>TOTAL FUNDING: £17,670 (Based on last year)</div> <div>TOTAL PLANNED EXPENDITURE: 16,497.86 : approx.</div> <div>Actual Spend     £12,297.32</div> <div>Carry forward to next year £4,200.54</div>			